

**SECOND PRESBYTERIAN CHURCH  
STAUNTON, VA**

**2011 Budget – Committee Requests  
August 18, 2010**

**TO:** Worship and Music Committee  
**FROM:** Dan Williams, Pastor  
**SUBJ:** Committee Requests for 2011 Budget

Please consider your committee's budget for 2011, and return this form *to the Church Office by Sunday, October 24, 2010*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

<b>6000</b>	<b>WORSHIP AND MUSIC EXPENSES</b>	<b>2006 ACTUAL</b>	<b>2007 ACTUAL</b>	<b>2008 ACTUAL</b>	<b>2009 ACTUAL</b>	<b>2010 BUDGET</b>	<b>2011 REQUEST</b>
6101	Chancel & Children's Choirs	0.00	0.00	0.00	0.00	0.00	_____
6102	Communion Supplies	0.00	104.03	0.00	0.00	100.00	_____
6103	Music Supplies & Accessories	217.00	590.75	385.60	390.24	400.00	_____
6104	Choir Robes Cleaning	0.00	0.00	0.00	24.00	0.00	_____
6105	Handbells	0.00	125.10	104.99	652.69	200.00	_____
6107	Program Development	422.95	145.75	126.23	165.69	400.00	_____
6108	These Days	247.50	222.75	198.00	198.00	250.00	_____
6109	Annual Copyright Fee	170.00	170.00	170.00	104.00	180.00	_____
	<b>***Subtotal: Worship and Music</b>	<b>1,057.45</b>	<b>1,358.38</b>	<b>984.82</b>	<b>1,534.62</b>	<b>1,530.00</b>	_____