

**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2011 Budget – Committee Requests
August 18, 2010**

TO: Stewardship and Finance Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2011 Budget

Please consider your committee's budget for 2005, and return this form *to the Church Office by Sunday, October 24, 2010*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

9000 ADMINISTRATIVE EXPENSES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2011 REQUEST
9101 Session Expenses	60.00	467.04	173.94	10.00	200.00	_____
9102 Stewardship Program	542.35	365.76	429.03	254.03	500.00	_____
9103 Annual Audit	0.00	0.00	0.00	0.00	0.00	_____
***Subtotal: Administrative Expenses	602.35	832.80	602.97	264.02	700.00	_____

9200 OTHER EXPENSES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2008 BUDGET	2011 REQUEST
9201 Outgoing/Flow Thru Items	(1,292.90)	0.00	(11.25)	(53.00)	0.00 _____
9301 Miscellaneous	18.34	0.00	685.53	0.00	0.00 _____
9999 Investments	0.00	0.00	0.00	0.00	0.00 _____
***Subtotal: Other Expenses	(1,274.56)	200.00	674.28	(53.00)	0.00 _____