

**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2011 Budget – Committee Requests
August 18, 2010**

TO: Property Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2011 Budget

Please consider your committee's budget for 2011, and return this form *to the Church Office by Sunday, October 24, 2010*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

5000	CHURCH PROPERTY EXPENSES	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 ACTUAL	2010 BUDGET	2011 REQUEST
5101	Natural Gas	12,466.62	9,326.69	17,574.77	7,857.02	12,000.00	
5102	Electricity	3,644.83	2,248.99	2,644.01	2,368.80	3,000.00	
5103	Water	1,534.88	580.14	741.82	909.43	1,000.00	
5104	Janitorial Supplies	14.02	216.33	11.99	140.00	250.00	
5105	Property Insurance	9,450.53	6,781.48	7,782.77	7,423.85	8,500.00	
5106	Property Maintenance	895.70	2,470.42	11,605.66	1,157.66	17,000.00	
5107	Organ/Piano Repair	929.05	1,287.00	860.00	895.00	1,200.00	
	***Subtotal: Church Property	36,570.78	29,524.34	**42,321.97	20,751.76	42,950.00	

**includes \$1,100.95 in rental property utilities. Rental property expenses are also in years 2005-2007