

**SECOND PRESBYTERIAN CHURCH  
STAUNTON, VA**

**2011 Budget – Committee Requests  
August 18, 2010**

**TO:** Membership and Outreach Committee  
**FROM:** Dan Williams, Pastor  
**SUBJ:** Committee Requests for 2011 Budget

Please consider your committee's budget for 2011, and return this form *to the Church Office by Sunday, October 24, 2010*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

<b>4000</b>	<b>MEMBERSHIP/OUTREACH EXPENSES</b>	<b>2006 ACTUAL</b>	<b>2007 ACTUAL</b>	<b>2008 ACTUAL</b>	<b>2009 ACTUAL</b>	<b>2010 BUDGET</b>	<b>2011 REQUEST</b>
4101	Receptions/Coffee Hour	163.77	(163.77)	0.00	0.00	50.00	_____
4102	Miscellaneous/Newsletter	0.00	0.00	30.24	0.00	50.00	_____
4103	Advertising/News Leader	944.87	583.00	572.00	143.00	500.00	_____
4104	Kitchen Supplies	138.40	251.25	213.14	138.64	200.00	_____
4105	Church Night Meals	238.77	39.35	199.34	0.00	250.00	_____
4106	New Members/Prospective	48.53	0.00	0.00	0.00	50.00	_____
4107	Funeral Meals Expenses	148.03	123.49	39.97	74.23	100.00	_____
4108	We Care/Get Well Soon program	92.40	255.00	136.50	213.90	300.00	_____
4109	Entertainment/Special Events	0.00	206.36	0.00	0.00	0.00	_____
	<b>***Subtotal: Membership and Outreach</b>	<b>1,774.77</b>	<b>1,294.68</b>	<b>1,191.19</b>	<b>569.77</b>	<b>1,500.00</b>	_____