

**SECOND PRESBYTERIAN CHURCH  
STAUNTON, VA**

**2011 Budget – Committee Requests  
August 18, 2010**

**TO:** Mission Committee  
**FROM:** Dan Williams, Pastor  
**SUBJ:** Committee Requests for 2011 Budget

Please consider your committee’s budget for 2011, and return this form *to the Church Office by Sunday, October 24, 2010*. Stewardship and Finance Committee will use these requests to build a budget for Session’s consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year’s budget.

| <b>7000</b> | <b>GENERAL MISSION</b>               | <b>2006 ACTUAL</b> | <b>2007 ACTUAL</b> | <b>2008 ACTUAL</b> | <b>2009 ACTUAL</b> | <b>2010 BUDGET</b> | <b>2011 REQUEST</b> |
|-------------|--------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| 7101        | Undesignated Benevolences            | 2,210.00           | 2,210.00           | 3,000.00           | 4,300.00           | 3,000.00           | _____               |
| 7103        | Missionary Support                   | 2,000.00           | 2,000.00           | 2,000.00           | 1,450.00           | 2,000.00           | _____               |
| 7104        | Weekday Religious Education          | 2,000.00           | 2,000.00           | 2,000.00           | 2,400.00           | 2,000.00           | _____               |
| 7105        | Valley Mission                       | 1,200.00           | 1,000.00           | 1,000.00           | 1,216.00           | 1,000.00           | _____               |
| 7107        | Discretionary Fund                   | 700.00             | 485.50             | 1,000.00           | 800.00             | 700.00             | _____               |
| 7108        | Mission Program                      | 500.00             | 80.00              | 369.87             | 70.08              | 500.00             | _____               |
| 7109        | ComfortCare Women’s Center           | 1,200.00           | 1,000.00           | 1,000.00           | 900.00             | 1,000.00           | _____               |
| 7112        | Ethiopia Support                     | 750.00             | 500.00             | 0.00               | 450.00             | 500.00             | _____               |
| 7113        | Teen Challenge                       |                    |                    | 500.00             | 450.00             | 500.00             | _____               |
| 7114        | Meals on Wheels                      | 800.00             | 500.00             | 500.00             | 450.00             | 500.00             | _____               |
| 7115        | Augusta Free Medical Clinic          | 600.00             | 600.00             | 600.00             | 540.00             | 600.00             | _____               |
| 7116        | Habitat for Humanity                 | 1,000.00           | 500.00             | 500.00             | 450.00             | 500.00             | _____               |
| 7118        | Medical Benevolence Foundation       | 1,200.00           | 750.00             | 750.00             | 675.00             | 750.00             | _____               |
| 7120        | Covenant Church / Massanetta Springs |                    |                    |                    | 500.00             | 500.00             | _____               |
|             | <b>***Subtotal: General Mission</b>  | <b>19,074.00</b>   | <b>11,625.50</b>   | <b>13,219.87</b>   | <b>14,651.08</b>   | <b>14,050.00</b>   | _____               |

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| <b>7200 SPECIAL MISSION</b>         | <b>2006 ACTUAL</b> | <b>2007 ACTUAL</b> | <b>2008 ACTUAL</b> | <b>2009 ACTUAL</b> | <b>2010 BUDGET</b> | <b>2011 REQUEST</b> |
|-------------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|---------------------|
| <b>7201 Hunger Ministries</b>       | <b>4,098.68</b>    | <b>3,750.00</b>    | <b>4,040.00</b>    | <b>4,608.00</b>    | <b>5,500.00</b>    | _____               |
| 7201A Presbyterian Hunger Program   | 1,500.00           | 1,500.00           | 1,500.00           | 2,308.00           | (41% to \$1,500)   | _____               |
| 7201B SACRA – Hunger                | 750.00             | 750.00             | 750.00             | 750.00             | (20% to \$750)     | _____               |
| 7201C Water for Life                | 500.00             | 500.00             | 500.00             | 500.00             | (13% to \$500)     | _____               |
| 7201D Heifer Project                | 500.00             | 500.00             | 500.00             | 500.00             | (13% to \$500)     | _____               |
| 7201E Blue Ridge Area Food Bank     | 500.00             | 500.00             | 790.00             | 550.00             | (13% to \$500)     | _____               |
| <b>7202 Special Offerings</b>       | <b>2,836.00</b>    | <b>2,098.00</b>    | <b>2,234.46</b>    | <b>2,054.00</b>    | <b>2,250.00</b>    | _____               |
| 7202A One Great Hour of Sharing     | 1,201.00           | 916.00             | 1,010.00           | 800.00             | 800.00             | _____               |
| 7202B Pentecost Offering            | 426.00             | 535.00             | 531.00             | 446.00             | 450.00             | _____               |
| 7202E Christmas Joy Offering        | 870.00             | 647.00             | 693.46             | 808.00             | 1,000.00           | _____               |
| 7202G Special Offerings             |                    |                    | 0.00               | 0.00               |                    | _____               |
| <b>***Subtotal: Special Mission</b> | <b>6,934.68</b>    | <b>5,848.00</b>    | <b>6,274.46</b>    | <b>6,662.00</b>    | <b>7,750.00</b>    | _____               |