
SECOND PRESBYTERIAN CHURCH
STAUNTON, VA

2010 Budget – Committee Requests
August 26, 2009

TO: Property Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2010 Budget

Please consider your committee's budget for 2010, and return this form *to the Church Office by Sunday, October 19, 2008*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

5000	CHURCH PROPERTY EXPENSES	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
5101	Natural Gas	11,731.57	12,466.62	9,326.69	17,574.77	18,000.00	
5102	Electricity	2,523.51	3,644.83	2,248.99	2,644.01	3,700.00	
5103	Water	802.26	1,534.88	580.14	741.82	800.00	
5104	Janitorial Supplies	136.57	14.02	216.33	11.99	250.00	
5105	Property Insurance	7,144.46	9,450.53	6,781.48	7,782.77	8,000.00	
5106	Property Maintenance	3,989.38	895.70	2,470.42	11,605.66	15,000.00	
5107	Organ/Piano Repair	1,384.43	929.05	1,287.00	860.00	1,200.00	
	***Subtotal: Church Property	34,628.09	36,570.78	29,524.34	**42,321.97	46,950.00	

**includes \$1,100.95 in rental property utilities. Rental property expenses are also in years 2005-2007