

**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2010 Budget – Committee Requests
August 26, 2009**

TO: Mission Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2010 Budget

Please consider your committee’s budget for 2010, and return this form *to the Church Office by Sunday, October 19, 2008*. Stewardship and Finance Committee will use these requests to build a budget for Session’s consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year’s budget.

7000 GENERAL MISSION	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
7101 Undesignated Benevolences	2,210.00	2,210.00	2,210.00	3,000.00	4,300.00	_____
7103 Missionary Support	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	_____
7104 Weekday Religious Education	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	_____
7105 Valley Mission	1,200.00	1,200.00	1,000.00	1,000.00	900.00	_____
7106 SACRA	1,200.00	1,200.00	0.00	0.00	0.00	_____
7107 Discretionary Fund	700.00	700.00	485.50	1,000.00	1,000.00	_____
7108 Mission Program	500.00	500.00	80.00	369.87	500.00	_____
7109 ComfortCare Women’s Center	1,200.00	1,200.00	1,000.00	1,000.00	900.00	_____
7111 Haiti Project	750.00	750.00		0.00	0.00	_____
7112 Ethiopia Support	750.00	750.00	500.00	0.00	450.00	_____
7113 Teen Challenge				500.00	450.00	_____
7114 Meals on Wheels	800.00	800.00	500.00	500.00	450.00	_____
7115 Augusta Free Medical Clinic	600.00	600.00	600.00	600.00	540.00	_____
7116 Habitat for Humanity	1,000.00	1,000.00	500.00	500.00	450.00	_____
7118 Medical Benevolence Foundation	1,200.00	1,200.00	750.00	750.00	675.00	_____
7120 Covenant Church / Massanetta Springs					500.00	_____
***Subtotal: General Mission	18,922.08	19,074.00	11,625.50	13,219.87	15,115.00	_____

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7200 SPECIAL MISSION	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
7201 Hunger Ministries	4,362.11	4,098.68	3,750.00	4,040.00	3,750.00	_____
7201A Presbyterian Hunger Program	1,500.00	1,500.00	1,500.00	1,500.00	(41% to \$1,500)	_____
7201B SACRA – Hunger	750.00	750.00	750.00	750.00	(20% to \$750)	_____
7201C Water for Life	500.00	500.00	500.00	500.00	(13% to \$500)	_____
7201D Heifer Project	500.00	500.00	500.00	500.00	(13% to \$500)	_____
7201E Blue Ridge Area Food Bank	500.00	500.00	500.00	790.00	(13% to \$500)	_____
7202 Special Offerings		2,836.00	2,098.00	2,234.46	2,500.00	_____
7202A One Great Hour of Sharing	810.00	1,201.00	916.00	1,010.00	1,000.00	_____
7202B Pentecost Offering	328.00	426.00	535.00	531.00	500.00	_____
7202E Christmas Joy Offering	1,107.00	870.00	647.00	693.46	1,000.00	_____
7202G Special Offerings				0.00		_____
***Subtotal: Special Mission		6,934.68	5,848.00	6,274.46	6,250.00	_____