

**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2010 Budget – Committee Requests
August 26, 2009**

TO: Membership and Outreach Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2010 Budget

Please consider your committee's budget for 2010, and return this form *to the Church Office by Sunday, October 19, 2008*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

4000	MEMBERSHIP/OUTREACH EXPENSES	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
4101	Receptions/Coffee Hour	59.22	163.77	(163.77)	0.00	100.00	_____
4102	Miscellaneous/Newsletter	0.00	0.00	0.00	30.24	100.00	_____
4103	Advertising/News Leader	541.50	944.87	583.00	572.00	625.00	_____
4104	Kitchen Supplies	196.60	138.40	251.25	213.14	250.00	_____
4105	Church Night Meals	75.00	238.77	39.35	199.34	250.00	_____
4106	New Members/Prospective	267.09	48.53	0.00	0.00	100.00	_____
4107	Funeral Meals Expenses	18.62	148.03	123.49	39.97	250.00	_____
4108	We Care/Get Well Soon program	359.04	92.40	255.00	136.50	300.00	_____
4109	Entertainment/Special Events	75.00	0.00	206.36	0.00	200.00	_____
	***Subtotal: Membership and Outreach	1,592.07	1,774.77	1,294.68	1,191.19	2,175.00	_____