
**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2010 Budget – Committee Requests
August 26, 2009**

TO: Christian Education Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2010 Budget

Please consider your committee's budget for 2010, and return this form *to the Church Office by Sunday, October 19, 2008*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

3000	CHRISTIAN EDUCATION EXPENSES	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
3101	Sunday School Curriculum	1,145.30	730.25	702.62	986.31	1,000.00	_____
3102	Vacation Bible School	111.85	332.66	247.77	300.00	450.00	_____
3104	VCR license fee	70.00	70.00	73.00	73.00	73.00	_____
3105	Camp Scholarships	0.00	0.00	0.00	450.00	300.00	_____
3106	Teachers: Training and Support	177.10	696.31	(35.33)	193.88	100.00	_____
3107	Confirmation Classes	0.00	0.00	0.00	0.00	0.00	_____
3108	Refreshments	405.61	171.31	99.27	196.72	300.00	_____
3109	Youth	0.00	100.00	86.00	235.20	350.00	_____
3110	Nursery/Worship	755.00	1,040.00	980.00	920.00	1,100.00	_____
	***Subtotal: Christian Education	2,664.86	3,140.53	2,153.33	3,355.11	3,673.00	_____