

**SECOND PRESBYTERIAN CHURCH
STAUNTON, VA**

**2010 Budget – Committee Requests
August 26, 2009**

TO: Worship and Music Committee
FROM: Dan Williams, Pastor
SUBJ: Committee Requests for 2010 Budget

Please consider your committee's budget for 2010, and return this form *to the Church Office by Sunday, October 19, 2008*. Stewardship and Finance Committee will use these requests to build a budget for Session's consideration. Committees will have the opportunity to review their budget area prior to Session action to adopt next year's budget.

6000	WORSHIP AND MUSIC EXPENSES	2005 ACTUAL	2006 ACTUAL	2007 ACTUAL	2008 ACTUAL	2009 BUDGET	2010 REQUEST
6101	Chancel & Children's Choirs	0.00	0.00	0.00	0.00	100.00	_____
6102	Communion Supplies	146.00	0.00	104.03	0.00	100.00	_____
6103	Music Supplies & Accessories	369.31	217.00	590.75	385.60	400.00	_____
6104	Choir Robes Cleaning	0.00	0.00	0.00	0.00	200.00	_____
6105	Handbells	466.75	0.00	125.10	104.99	200.00	_____
6107	Program Development	30.32	422.95	145.75	126.23	400.00	_____
6108	These Days	247.50	247.50	222.75	198.00	250.00	_____
6109	Annual Copyright Fee	0.00	170.00	170.00	170.00	180.00	_____
	***Subtotal: Worship and Music	1,259.88	1,057.45	1,358.38	984.82	1,830.00	_____